

### LEGISLATIVE BRANCH • CITY OF BINGHAMTON

William Berg, City Council President Joseph A. Merrill, City Clerk

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#### **MINUTES**

City Council Finance Committee
Budget Hearing
City Council Work Room, 38 Hawley Street, Binghamton, N.Y.
Wednesday October 13, 2015

**Called to Order.** Called to order at 5pm by Councilman Jerry Motsavage, City Council Finance Chair.

**Council Members Present:** Jerry Motsavage (Committee Chair), Joseph Mihalko, Lea Webb, Chris Papastrat (Committee Member), John Matzo, Bill Berg

**Council Members Absent:** Teri Rennia (Committee Member)

**Also in attendance:** Chuck Shager, Comptroller; Kenneth J. Frank, Corporation Counsel; Jared Kraham, Executive Assistant to the Mayor; Joseph A. Merrill, City Clerk; Lori Clift, IT Director

### **ITEMS CONSIDERED**

Budget Items: State Retirement, Police and Fire Retirement, Social Security, Worker's Compensation, Unemployment, Disability, Health Insurance, Supplemental Benefits to Firefighters, Other Employee Benefits, Interfund Transfer, Transfer to Capital, Capital Fund, Capital Improvements, Contingency, General Fund Debt Service, General Fund Revenue, Real Estate Tax, Gross Budget Distribution, Constitutional Taxing Limit, General Fund Summary Presented by Chuck Shager, Comptroller

Councilman Motsavage opened A9010, A9015, A9030, A9040, A9050, A9055, A9060, A9085, A9089, A9901, and A9950 for review.

Councilwoman Webb arrived at 5:29pm

Motion to move A9010, A9015, A9030, A9040, A9050, A9055, A9060, A9085, A9089, A9901, and A9950. Moved by Papastrat seconded by Mihalko

Motion carried. (Vote 6-0-1)

Ayes: Motsavage, Mihalko, Webb, Papastrat, Matzo, Berg

Navs:

Absent: Rennia

Councilman Motsavage Capital Fund and Capital Improvements opened for review.

Motion to move Capital Fund and Capital Improvements.

Moved by Berg seconded by Mihalko

Motion carried. (Vote 6-0-1)

Ayes: Motsavage, Mihalko, Webb, Papastrat, Matzo, Berg

Nays:

Absent: Rennia



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Councilman Motsavage opened A1990. Motion to move A1990 as amended. Moved by Webb seconded by Papastrat

Motion carried. (Vote 6-0-1)

Ayes: Motsavage, Mihalko, Webb, Papastrat, Matzo, Berg

Nays:

Absent: Rennia

Councilman Motsavage opened General Fund Debt Service for review.

Motion to move General Fund Debt Service. Moved by Motsavage seconded by Berg

Motion carried. (Vote 6-0-1)

Ayes: Motsavage, Mihalko, Webb, Papastrat, Matzo, Berg

Nays:

Absent: Rennia

Councilman Motsavage opened General Fund Revenue for review.

Motion to move General Fund Revenue. Moved by Berg seconded by Mihalko

Motion carried. (Vote 6-0-1)

Ayes: Motsavage, Mihalko, Webb, Papastrat, Matzo, Berg

Nays:

Absent: Rennia

Councilman Motsavage opened Real Estate Tax for review.

Motion to move Real Estate Tax. Moved by Mihalko seconded by Berg

Motion carried. (Vote 6-0-1)

Ayes: Motsavage, Mihalko, Webb, Papastrat, Matzo, Berg

Nays:

Absent: Rennia

Councilman Motsavage opened Gross Budget Distribution as amended for review.

Motion to move Gross Budget Distribution.

Moved by Berg seconded by Mihalko

Motion carried. (Vote 6-0-1)

Ayes: Motsavage, Mihalko, Webb, Papastrat, Matzo, Berg

Nays:

Absent: Rennia

Councilman Motsavage opened Constitutional Taxing Limit for review.

Motion to move Constitutional Taxing Limit.

Moved by Berg seconded by Papastrat

Motion carried. (Vote 6-0-1)

Ayes: Motsavage, Mihalko, Webb, Papastrat, Matzo, Berg

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Nays:

Absent: Rennia

Councilman Motsavage opened General Fund Summary for review.

Motion to move General Fund Summary. Moved by Berg seconded by Mihalko

Motion carried. (Vote 6-0-1)

Ayes: Motsavage, Mihalko, Webb, Papastrat, Matzo, Berg

Nays:

Absent: Rennia

RL 15-174 signed out of finance committee.

**Adjournment.** Motion to adjourn at 6:31pm. Moved by Motsavage seconded by Berg **Voice vote, none opposed.**